



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>I.</b>	<b>Gasto No Etiquetado</b>	<b>17,707,435,472.16</b>	<b>-2,424,016,465.39</b>	<b>15,283,419,006.77</b>	<b>11,315,095,477.24</b>	<b>9,915,610,017.19</b>	<b>3,968,323,529.53</b>
A.-	Personal Administrativo y de Servicio Público	11,274,081,169.82	-2,246,274,828.83	9,027,806,340.99	6,456,697,297.89	6,032,048,760.47	2,571,109,043.10
B.-	Maqisterio	2,749,649,486.87	32,119,892.59	2,781,769,379.46	2,001,763,455.51	1,901,622,068.64	780,005,923.95
C.-	Servicios de Salud	1,211,248,489.18	-281,533,569.69	929,714,919.49	919,021,888.59	150,146,149.66	10,693,030.90
D.-	Seguridad Pública	2,465,114,289.73	69,581,857.59	2,534,696,147.32	1,935,289,567.61	1,830,168,583.18	599,406,579.71
F.-	Sentencias Laborales Definitivas	7,342,036.56	2,090,182.95	9,432,219.51	2,323,267.64	1,624,455.24	7,108,951.87
<b>II.</b>	<b>Gasto Etiquetado</b>	<b>36,266,248,731.06</b>	<b>911,668,943.89</b>	<b>37,177,917,674.95</b>	<b>24,141,078,990.65</b>	<b>22,496,988,071.80</b>	<b>13,036,838,684.30</b>
A.-	Personal Administrativo y de Servicio Público	369,020,951.32	12,027,334.97	381,048,286.29	14,929,080.53	12,648,386.63	366,119,205.76
B.-	Maqisterio	29,690,985,421.91	812,413,937.34	30,503,399,359.25	19,880,620,290.76	19,702,690,770.19	10,622,779,068.49
C.-	Servicios de Salud	6,206,242,357.83	85,957,246.30	6,292,199,604.13	4,244,977,856.20	2,781,109,292.82	2,047,221,747.93
D.-	Seguridad Pública	0.00	1,270,425.28	1,270,425.28	551,763.16	539,622.16	718,662.12